

Southern California Edison
**WSD-001 – Resolution WSD-001 to Establish Procedures for the Wildfire Safety Division's
Review of 2020 Wildfire Mitigation Plans Pursuant to PUC Sections 8386 and 8386.3**

DATA REQUEST SET W S D - S C E - V e r b a l - 0 0 2

To: WSD
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Received Date: 3/18/2020

Response Date: 3/23/2020

Question 004:

Regarding SCE's response to SCE-43895-I-412:

- a. What are the units for the 20 and 50 "crew resources"?
- b. If this does not correlate to individuals, provide the number of individual workers this would include. Assuming 4 people/crew x 20 crews = 80 individuals (4 x 50 = 200).
- c. Does this include contracted crew? If not, provide the numbers above for such. Provide the percentage in which are contracted and subcontracted. Yes, all contracted
- d. Go into more detail on SCE's plan on obtaining more tree work crew.

Response to Question 004:

- a. These are the number of HTMP crews used, which is how SCE measures capacity. A removal crew can be 3-6+ individuals, depending on tree size and scope, and the contractor makes the determination on the most appropriate crew size.
- b. Assuming 4 people/crew x 20 crews = 80 individuals (4 x 50 = 200).
- c. Yes, all contracted.
- d. Although crew resources are constrained, SCE sees 2019 as more of an outlier and the challenge can more readily be overcome in the future. In 2019, the HTMP crews came onto property in June, and 80% of the assessments were not completed until July or later. Because of the high demand, contractors can and do demand a picture of forthcoming scope, for which SCE now has a significant pipeline. Additionally, SCE experienced performance challenges associated with the 2019 awarded vendor and that vendor is no longer being assigned work.

SCE currently has five different vendors that have first right to different "zones" in the territory. Contractor throughput and productivity are tracked carefully and if they are falling behind, SCE has instituted a "spot bid" process to allow additional contractors onto the system. Additionally, SCE is coaching bidders on rates/terms to encourage more successful bidders.